

Expenditure

£7.31m

2019 - 2020

Income

£7.59m

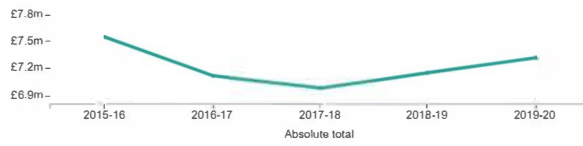
2019 - 2020

In-year balance

£279.9k

2019 - 2020

Total expenditure

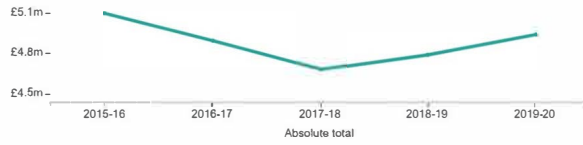


2019 - 2020

£7.31m

Staff total

[All staff charts](#)

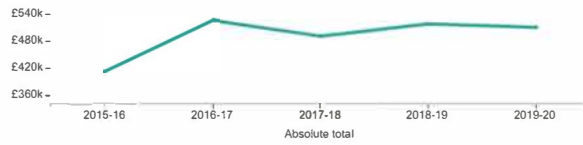


2019 - 2020

£4.94m

Premises total

[All premises charts](#)

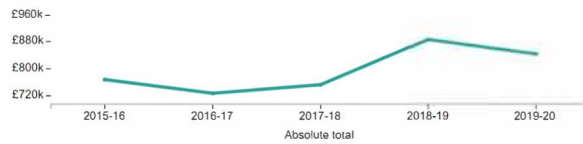


2019 - 2020

£509.8k

Occupation total

[All occupation charts](#)

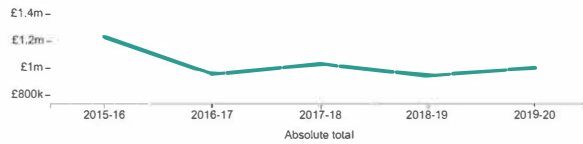


2019 - 2020

£842.7k

Supplies and services total

[All supplies and services charts](#)

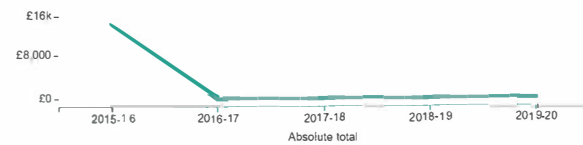


2019 - 2020

£1m

Cost of finance total

[All cost of finance charts](#)

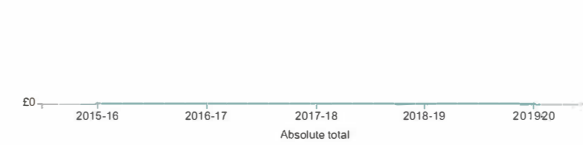


2019 - 2020

£0

Community expenditure total

[All community expenditure charts](#)

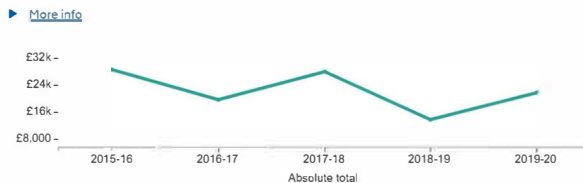


2019 - 2020

£0

Special facilities total

[All special facilities charts](#)



2019 - 2020

£21.8k

Number of Employees	Pay Range
1	£100,000 to £110,000
0	£110,000 to 120,000
0	£120,000 or more